**Capital Expenditure Budget/Actual Report**

Building Property No. Month/Year

As of Prepared by Date

Reviewed by Date

| Acct. No. | Account Description | Current Month | | | Year-to-Date | | | Explanation of Variances |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  | Budget | Actual | Var. % | Budget | Actual | Var. % |  |
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|  | **Totals:** |  |  |  |  |  |  |  |

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